



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 19-130	Name:	BH New FTE's
Type:	Budget Committee	Status:	Agenda Ready
File created:	11/8/2019	In control:	Budget Committee
On agenda:	11/22/2019	Final action:	

Title:

a. Support amending the Fiscal Year (FY) 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III, resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-21, financed by a corresponding increase in revenues generated by these positions; and

b. Support directing the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. 2019 11 21 BC BH New FTEs and Reallocations_Attachment A

Date	Ver.	Action By	Action	Result
11/22/2019	1	Budget Committee		