



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

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**File #:** 019-0914      **Name:** BH Positions  
**Type:** General Agenda Item      **Status:** Passed - Health Department  
**File created:** 11/20/2019      **In control:** Board of Supervisors  
**On agenda:** 12/10/2019      **Final action:** 12/10/2019

**Title:**      a. Amend the Fiscal Year (FY) 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012 to delete 2.0 FTE vacant Contract Physician and 1.0 FTE vacant Sr. Clinic Nurse, and add 3.0 FTE Public Health LVN, 8.0 FTE Medical Assistant, 1.0 FTE Chronic Disease Prevention Coordinator, and 1.0 FTE Accountant III, resulting in estimated increased costs of \$52,142 in FY 2019-20 and \$156,427 in FY 2020-21, financed by a corresponding increase in revenues generated by these positions (4/5ths vote required); and  
b. Direct the Auditor-Controller and County Administrative Office to incorporate the position changes in the FY 2019-20 Health Department Adopted Budget 023-4000-8410-HEA012.

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Attachment A BH New FTEs and Reallocations, 3. Resolution BH New FTEs and Reallocations, 4. Completed Board Order and Resolution Item No. 52

Date	Ver.	Action By	Action	Result
12/10/2019	1	Board of Supervisors	adopted - health department	Pass