



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0383, **Version:** 1

- a. Approve the transfer of \$19,475 from the Juvenile Ward Trust Fund 020 to Fund 001, Department 2550-Probation for the purchase of recreational equipment, audio visual equipment and furnishings for juveniles in the Monterey County Youth Center and Juvenile Hall; and
- b. Approve and authorize the Auditor-Controller to increase FY 2012-13 estimated revenues and appropriations totaling \$19,475 in Department 2550-Probation, Budget Units 8163-Juvenile Hall and 8164-Youth Center (4/5th vote required).

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve the transfer of \$19,475 from the Juvenile Ward Trust Fund 020 to Fund 001, Department 2550-Probation for the purchase of recreational equipment, audio visual equipment and furnishings for juveniles in the Monterey County Youth Center and Juvenile Hall; and
- b. Approve and authorize the Auditor-Controller to increase FY 2012-13 estimated revenues and appropriations totaling \$19,475 in Department 2550-Probation, Budget Units 8163-Juvenile Hall and 8164-Youth Center (4/5th vote required).

SUMMARY/ DISCUSSION:

Welfare and Institutions (W&I) Code 873, Section (d) determines that commissions received from pay telephones and vending machines located at juvenile detention facilities are to be used solely for the benefit of the youth in custody at these institutions. The monies are deposited in a restricted revenue account and expenditure of these funds requires Board approval.

The Probation Department is requesting the use of \$19,475 from the Juvenile Ward Trust Fund, established pursuant to Welfare and Institutions (W&I) Code 873, Section (e) to provide recreational equipment, clothing and supplies for juveniles in the Monterey County Youth Center and Juvenile Hall.

As mandated by Title 15 of the California Code of Regulations (CCR), juveniles housed in the Monterey County Youth Center and Juvenile Hall participate in various recreational activities as part of their rehabilitation; the recommended transfer will support these activities.

OTHER AGENCY INVOLVEMENT:

County Counsel and the County Administrative Office have reviewed this report.

FINANCING:

The increased expenditures in the amount of \$19,475 will be financed with restricted revenues that have been generated by commissions from pay telephones and vending machines located at the juvenile detention facilities. The recommended action will leave a balance of \$11,710 in the Juvenile Ward Trust Fund. There is no cost to the County General Fund.

Prepared by: Roseanne Rodarte, Finance Manager II, Ext. 3909

Approved by: Manuel Real, Chief Probation Officer, Ext. 3913