



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 19-174, **Version:** 2

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 4 to Mental Health Services Agreement A-12779 with Door to Hope to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 through June 30, 2020 and revise the total Agreement amount from \$16,727,521 to \$19,770,611, which represents an increase of \$3,043,090 for FY 2019-20.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 4 to Mental Health Services Agreement A-12779 with Door to Hope to extend the term for one (1) additional Fiscal Year (FY) for a new term of July 1, 2015 through June 30, 2020 and revise the total Agreement amount from \$16,727,521 to \$19,770,611, which represents an increase of \$3,043,090 for FY 2019-20.

SUMMARY/DISCUSSION:

Door to Hope provides mental health rehabilitation services for children, youth, young adults and their families through the following programs: Parents as Teachers; Integrated Co-Occurring Treatment; Monterey County Screening Team for Assessment, Referral and Treatment; and Santa Lucia. Based upon a four-year trend analysis, the total annual FY 2019-20 funding for the following programs are proposed to be adjusted as follows: Parents As Teachers reduced by \$227,000; Monterey County Screening Team for Assessment, Referral and Treatment (MCSTART) ages 0 to 5, reduced by \$282,804; and MCSTART ages 6 to 11, reduced by \$111,206. The goal of each program is to improve the child/youth/young adult's mental health, functioning and well-being, and improve their family/caregiver's parenting skills and ability to meet the developmental needs of their children.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV.B.) and a defunding provision (Section IV.D.), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan initiative: 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one or more of the ten essential public health services, specifically: 7. Link people to needed personal health services and assure the provisions of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and Auditor-Controller have reviewed and approved this Amendment No. 4 as to legal form and fiscal provisions respectively.

FINANCING:

This Amendment No. 4 is funded by Federal Financial Participation (45%), EPSDT (32%), Mental Health Services Act Funds (22%), and Department of Social Services (1%) revenues. The funds for FY 2019-20 are included in the Health Department's Behavioral Health Bureau (HEA012, Unit 8410) FY 2019-20 Requested Budget.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Alica Hendricks, Management Analyst III, 1295

Approved by: Elsa M. Jimenez, Director of Health, 4526

Attachment:

Amendment No. 4 is on file with the Clerk of the Board