



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	RES 24-110	<b>Name:</b>	RES CSA 17 Rancho Grande Budget Appropriation
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Public Works, Facilities & Parks - Consent
<b>File created:</b>	5/25/2024	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	6/11/2024	<b>Final action:</b>	6/11/2024
<b>Title:</b>	<p>a. Receive a report on the financial condition of County Service Area 17 Rancho Tierra Grande (CSA 17) and status of efforts to increase annual assessments;</p> <p>b. Authorize and direct the Auditor-Controller to amend the Fiscal Year (FY) 2023-24 adopted budget for CSA 17, Fund 057, Appropriation Unit PFP011, to increase appropriations by \$14,206, where the financing sources are Unassigned Fund Balance of \$3,506 (057-3101), increased revenues of \$1,265, and an operating transfer in of \$9,435 from General Fund 001, Other Financing Uses Appropriation Unit CAO017 (4/5ths vote required);</p> <p>c. Authorize and direct the Auditor-Controller to amend the FY 2023-24 adopted budget, General Fund 001, Other Financing Uses Appropriation Unit CAO017, to increase appropriations by \$9,435, financed by a decrease in appropriations in General Fund, Fund 001, Contingencies Appropriation Unit CAO020 (4/5ths vote required); and</p> <p>d. Authorize and direct the Auditor-Controller to transfer \$9,435 for FY 2023-24 from General Fund 001, Other Financing Uses CAO017, to CSA 17, Fund 057, Appropriation Unit PFP011, where General Fund Other Financing Uses has sufficient appropriations available to fund the transfer (4/5ths vote required).</p>		

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**Attachments:** 1. Board Report, 2. Attachment A - Resolution, 3. Attachment B - Financial Summary, 4. Attachment C - Boundary Map, 5. Completed Board Order Item No. 37, 6. Completed Resolution Item No. 37

Date	Ver.	Action By	Action	Result
6/11/2024	1	Board of Supervisors		