



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

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<b>File #:</b>	RES 23-109	<b>Name:</b>	2022-23 MCSO Appropriation Increase
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed
<b>File created:</b>	6/14/2023	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	6/27/2023	<b>Final action:</b>	6/27/2023

**Title:** Adopt a resolution authorizing and directing the Auditor-Controller to amend the Sheriff's FY 2022-23 Adopted Budget by increasing appropriations in 001-2300-SHE001-6111 in the amount \$1,262,100 and 001-2300-SHE003-6111 in the amount of \$3,700,000 financed by a release of \$1,026,449 from the Strategic Reserve Balance Sheet Account (BSA) 001 3111, a release of \$799,394 from the Compensated Absences Assignment BSA 001 3115, and \$3,136,257 in FY22 Unassigned Fund Balance BSA 001-3101. (4/5ths Vote Required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Attachment A - Appropriations Shortage (Deficit) and GFC Overrun.pdf, 3. Attachment B - Schedule of Estimated Revenue Shortfall.pdf, 4. Resolution.pdf, 5. Completed Board Order Item No. 73, 6. Completed Resolution Item No. 73

Date	Ver.	Action By	Action	Result
6/27/2023	1	Board of Supervisors		