



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 14-742 **Name:** RMA-Long Range Planning Budget Follow Up FY15
Type: General Agenda Item **Status:** Passed
File created: 6/24/2014 **In control:** Board of Supervisors
On agenda: 7/8/2014 **Final action:** 7/8/2014
Title: Public hearing to:
a. Receive a follow-up report as directed during Budget Hearings on June 10, 2014 regarding remaining Fiscal Year (FY) 2014-15 funding requirements for Long Range Planning tasks and associated costs related to the additional \$1,000,000 allocation included in the FY 2014-15 Adopted Budget, along with anticipated costs for future years; and
b. Consider and approve a transfer of \$192,000 from General Fund Contingencies to the CAO budget to fund increased FY 2014-15 costs for the Salinas Valley Water Study; and
c. Approve and authorize the Auditor-Controller to decrease appropriations by \$192,000 in General Fund Contingencies 001-1050-8034 (CAO020) and increase appropriations by \$192,000 in County Administrative Office - Other Financing Uses 001-1050-8038 (CAO017) to fund FY 2014-15 expenditures for the Salinas Valley water study (4/5th vote required)
(REF14-059/Budget for RMA-Long Range Planning FY 14-15)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A - Discussion, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
7/8/2014	1	Board of Supervisors	approved	Pass