



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	BC 24-070	Name:	CSA 17 Rancho Tierra Grande Budget Appropriation and Loan
Type:	Budget Committee	Status:	Agenda Ready
File created:	5/21/2024	In control:	Budget Committee
On agenda:	5/31/2024	Final action:	

Title:

- a. Receive a report on the financial condition of County Service Area 17 Rancho Tierra Grande (CSA 17) and status of efforts to increase annual assessments;
- b. Support authorizing and directing the Auditor-Controller to amend the Fiscal Year (FY) 2023-24 adopted budget for CSA 17, Fund 057, Appropriation Unit PFP011, to increase appropriations by \$14,206, where the financing sources are Unassigned Fund Balance of \$3,506 (057-3101), increased revenues of \$1,265, and an operating transfer in of \$9,435 from General Fund 001, Other Financing Uses Appropriation Unit CAO017;
- c. Support authorizing and directing the Auditor-Controller to amend the FY 2023-24 adopted budget, General Fund 001, Other Financing Uses Appropriation Unit CAO017, to increase appropriations by \$9,435, financed by a decrease in appropriations in General Fund 001, Contingencies Appropriation Unit CAO020; and
- d. Support authorizing and directing the Auditor-Controller to transfer \$9,435 for FY 2023-24 from General Fund 001, Other Financing Uses CAO017, to CSA 17, Fund 057, Appropriation Unit PFP011, where General Fund Other Financing Uses has sufficient appropriations available to fund the transfer.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Attachment A - CSA 17 FY23-24 Financial Summary, 3. Attachment B - Location Map

Date	Ver.	Action By	Action	Result
5/31/2024	1	Budget Committee		