



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 23-092	Name:	Amend Health FY 2022-23 Adopted Budget
Type:	BoS Resolution	Status:	Passed
File created:	5/31/2023	In control:	Board of Supervisors
On agenda:	6/27/2023	Final action:	6/27/2023

Title: Adopt a Resolution to:

- a. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (016-4000-8111-HEA009) to increase appropriations by \$1,916,307 to reimburse physicians as required by Health and Safety Code Chapter 2.5 Section 1797.98a., financed with available fund balance (4/5ths vote required);
- b. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (001-4000-8109-HEA006) to increase appropriations and estimated revenue by \$110,000,000 to replace six (6) outdated repeaters and other minor operating expenditures, financed by (\$90,000) revenue and a (\$20,000) operating transfer in from (092-4000-8108-HEA010) (4/5ths vote required);
- c. Amend the Health Department Fiscal Year 2022-23 Adopted Budget (092-4000-8108-HEA010) to increase appropriations by \$20,000 to accommodate an operating transfer out to (001-4000-8109-HEA006), funded with available fund balance (4/5ths vote required);
- d. Authorize the Auditor-Controller to transfer \$20,000 from (092-4000-8108- HEA010), which has sufficient appropriations available to cover the transfer (4/5ths vote required); and
- e. Direct the Auditor-Controller and County Administrative Office to incorporate the appropriation changes in the Fiscal Year 2022-23 Health Department Adopted Budgets (016-4000-8111-HEA009), (001-4000-8109-HEA006), and (092-4000-8108-HEA010).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution, 3. Resolution, 4. H&S Code 1797.98a, 5. Distribution Summary, 6. Completed Board Order Item No. 47, 7. Completed Resolution Item No. 47

Date	Ver.	Action By	Action	Result
6/27/2023	1	Board of Supervisors		