



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: PCSD RES 24-001, **Version:** 1

Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Pajaro County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution approving the Fiscal Year 2024-25 Budget for the Pajaro County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the Pajaro County Sanitation District (CSD). The FY 2024-25 Budget for the Pajaro CSD includes \$3,735,751 in total appropriations, offset by estimated revenue of \$854,739, and \$1,403,035 in unreserved fund balance and \$1,409,300 in transfer in from the General Fund.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Pajaro CSD FY 2024-25 Adopted Budget resolution reflecting Board approval of the FY 2024-25 Recommended Budget and modifications as directed during the Budget Hearings on May 29, 2024.

FINANCING:

The Pajaro CSD FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Pajaro CSD FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Pajaro CSD FY 2024-25 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments: Pajaro County Sanitation District FY 2024-25 Adopted Budget Resolution