



## Legislation Details

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**File #:** 15-0140      **Name:** HR Budget Committee Report for 022515 Mtg  
**Type:** General Agenda Item      **Status:** Agenda Ready  
**File created:** 2/9/2015      **In control:** Budget Committee  
**On agenda:** 3/2/2015      **Final action:**  
**Title:** a. Support amending the Human Resources Budget 1060, HRD001-8402 to add one (1) Associate Personnel Analyst and one (1.0) Personnel Technician-Confidential as indicated in Attachment A;  
b. Support amending the Human Resources Budget 1060, HRD001-8404 to add one (1) Risk & Benefits Analyst as indicated in Attachment A;  
c. Support directing the County Administrative Office to incorporate the approved changes in the FY 2014-15 Adopted Budget to reflect the change in position counts;  
d. Support authorizing the Auditor-Controller to increase Appropriations in HRD001, Human Resources, by \$93,116 offset by an Interfund Reimbursement of \$93,116 from AUD006, Capital Project Automation. (4/5ths Vote Required)

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. 022515 - Attach A - HRD Position Changes

Date	Ver.	Action By	Action	Result
3/2/2015	1	Budget Committee		