



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: WRAG 20-147, **Version:** 1

Support approval and adoption of:

- a. A FY 2020-21 cost of living adjustment (COLA) increase of 2.9% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Setting and holding a public hearing on June 2, 2020 at 1:30 PM to consider adopting assessment rate charges;
- c. Directing the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

RECOMMENDATION:

It is recommended that the Monterey County Water Resources Agency Finance Committee support approval and adoption of:

- a. A FY 2020-21 cost of living adjustment (COLA) increase of 2.9% for Flood Zones 1, 1A, 8, 9, 12, and 17; and
- b. Setting and holding a public hearing on June 2, 2020 at 1:30 PM to consider adopting assessment rate charges; and
- c. Directing the Clerk of the Board of Supervisors to publish a hearing notice at least ten days prior to the date set for the hearing.

SUMMARY/DISCUSSION:

This report reflects the recently published 2020 Cost of Living Adjustment (COLA) of 2.9% for the following flood Zones:

- Zones 1 & 1A - Pajaro River Fund 112
- Zone 8 - Soledad Storm Drain Fund 121
- Zone 9 - Reclamation Ditch Fund 122
- Zone 12 - San Lorenzo Creek Fund 124
- Zone 17 - Moro Cojo Slough Fund 127

The Monterey County Water Resource Agency Ordinances governing these Agency flood zones are as follows: 2626, 2974, 3878, and 3881. These Ordinances were adopted for the main purposes of protecting life and property, and reducing the impact caused by flooding.

This board report also requests that a public hearing be set and held for June 2, 2020 at 1:30 PM to consider adopting assessment rates as set forth in the Notices of Public Hearing relating to Zones 1, 1A, 8, 9, 12 and 17 for Fiscal Year 2020-21, all identified in the Public Notices. A notice will be published at least ten days prior to the date set for this hearing.

OTHER AGENCY INVOLVEMENT:

None

FINANCING:

The requested COLA increase of 2.9% will increase FY 2020-21 Flood Zone estimated revenues as follows:

- Zones 1 & 1A - Pajaro River Fund 112 revenues will increase by an estimated \$13,622
- Zone 8 - Soledad Storm Drain Fund 121 revenues will increase by an estimated \$2,107
- Zone 9 - Reclamation Ditch Fund 122 revenues will increase by an estimated \$34,813
- Zone 12 - San Lorenzo Creek Fund 124 revenues will increase by an estimated \$897
- Zone 17 - Moro Cojo Slough Fund 127 revenues will increase by an estimated \$2,543

The total estimated increase for all flood zones is \$53,981 increasing total revenues from \$1,861,410 to an estimated \$1,915,391.

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Attachments:

1. Notices of Public Hearing Zones 1, 1A, 8, 9, 12 and 17