



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 16-829 **Name:** RMA, CAO, EOO, Parks Budget Adjustmenets FY2017

Type: General Agenda Item **Status:** Passed

File created: 6/22/2016 **In control:** Board of Supervisors

On agenda: 6/28/2016 **Final action:** 6/28/2016

Title:

- a. Approve a decrease in FY 2015-16 appropriations by \$614,768 in Resource Management Agency (Fund 001- Appropriation Unit RMA011) (4/5th vote required).
- b. Approve an increase in FY 2015-16 appropriations by \$614,768 in the County Administrative Office (Fund 001-Appropriation Unit CAO017-Unit 1050-8038-7614), where the financing source is a decrease in appropriations in Resource Management Agency (Fund 001-Appropriation Unit RMA011) (4/5th vote required).
- c. Approve a transfer out of \$614,768 from County Administrative Office - Other Financing Uses (Fund 001 Appropriation Unit CAO017-1050-8038-7614) to be received as an operating transfer in within Parks Department (Fund 452-Appropriation Unit PAR004-Unit 8391-5940) (4/5th vote required).
- d. Approve an increase in FY 2015-16 appropriations by \$29,495 in the Equal Opportunity Office (Fund 001-Appropriation Unit EQU001-Unit 1080-8066-6111), where the financing source is the Termination Assignment (BSA 3115) (4/5th vote required).
- e. Approve and authorize the Auditor-Controller to release \$29,495 from the Termination Assignment (BSA 3115) (4/5th vote required).
- f. Authorize the Auditor-Controller to amend the Fiscal Year 2015-16 Adopted Budget to reflect the changes in Resource Management Agency (001-3000-RMA011), County Administrative Office (001-1050-CAO017), Parks Department (452-7500-PAR004) and Equal Opportunity Office (001-1080-EQU001).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
6/28/2016	1	Board of Supervisors	approved	