County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: SARDA RES 24-002, **Version:** 1

Adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Successor Housing Agency of the County of Monterey.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2024-25 Budget for the Successor Housing Agency of the County of Monterey.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2024-25 Budget for the Successor Housing Agency of the County of Monterey. This budget is unchanged from the FY 2024-25 Recommended Budget as presented and received by the Board during the Budget Hearings on May 29, 2024. The FY 2024-25 Budget for the Successor Housing Agency includes $175,000 in total appropriations, offset by estimated revenue of $346,999.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Successor Housing Agency FY 2024-25 Adopted Budget resolution reflecting Board approval of the FY 2024-25 Recommended Budget as presented on May 29, 2024.

FINANCING:

The Successor Housing Agency FY 2024-25 Adopted Budget Resolution reflects Board approval by reference of the FY 2024-25 Recommended Budget as presented on May 29, 2024, represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Successor Housing Agency FY 2024-25 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Successor Housing Agency represents a balanced budget that sustains core services and efficiently allocates resources.

__Economic Development
_X_Administration
__Health & Human Services
__Infrastructure
__Public Safety

Approved by: Ezequiel Vega, Assistant County Administrative Officer, ext. 3078

Attachments: Successor Housing Agency of the County of Monterey FY 2024-25 Adopted Budget Resolution