



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 23-006, **Version:** 1

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 2 to Substance Use Disorder Agreement A-15451 between the County of Monterey and Sun Street Centers for the provision of Proposition 47 Cohort-2 alcohol and drug recovery services retroactive to July 1, 2022, to decrease the FY 2021-22 funding amount by \$45,000 and to increase the FY 2022-23 funding amount by \$45,993 for a new total Agreement amount not to exceed \$11,660,756 for the full-term July 1, 2021 - June 30, 2023.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health or Assistant Director of Health to execute Amendment No. 2 to Substance Use Disorder Agreement A-15451 between the County of Monterey and Sun Street Centers for the provision of Proposition 47 Cohort-2 alcohol and drug recovery services retroactive to July 1, 2022, to decrease FY 2021-22 funding amount by \$45,000 and to increase Fiscal Year (FY) 2022-23 funding amount by \$45,993 for a new total Agreement amount not to exceed \$11,660,756 for the full-term July 1, 2021 - June 30, 2023.

SUMMARY/DISCUSSION:

The County currently has Agreement A-15451 for a current contracted dollar amount of \$11,659,763. This Amendment No. 2 shifts unused FY 2021-22 Proposition 47 grant funding for continued SUD services for FY 2022-23. The movement of funding ensures that grant monies are not reverted back to the State and that we utilize these funds locally to enhance and expand the King City site and continue Prop 47 grant-funded services. This Amendment is retroactive due to the delay in the approval of the County's budget change proposal submitted to our grantor the Bureau of State and Community Corrections.

This Agreement contains the County's standard 30-day "no cause" and termination for "cause" provisions (Section 5) and a defunding provision (Section 6), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

This work supports the Monterey County Health Department 2018-2022 Strategic Plan Goal(s):3) Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services. It also supports one of the ten essential public health services, specifically: 7) Link people to needed personal health services and assure the provision of health care when otherwise unavailable.

OTHER AGENCY INVOLVEMENT:

The Office of County Counsel-Risk Management and Auditor-Controller have reviewed and approved as to legal form and fiscal provisions respectively.

FINANCING:

This Agreement is funded by 41% Federal SABG, 12% Drug Medi-Cal, 22% State Funds Behavioral Health Sub Account, 12% AB 109, and 13% Other Non-State/Non-Federal funds. The funds for FY 2022-23 are included in the Health Department Behavioral Health (HEA012, Unit 8410) FY 2022-23 Approved Budget.

Approval of this action has no impact on the County General Fund.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Rose Moreno, Management Analyst, 755-4716

Approved by:

Date: _____

Elsa Mendoza Jimenez, Director of Health, 755-4526

Attachments:

Board Report

Agreement

Amendment No. 1

Amendment No. 2