



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 13-108, **Version:** 1

Approve and authorize the Director of Health to sign Amendment No. 3 to the Mental Health Services Agreement A-12268 with Door to Hope for the provision of mental health rehabilitation services. Amendment No. 3 revises the Scope of Services, Payment and Billing Provisions and Budget and Expenditure Reports, and increases Fiscal Year (FY) 2013-14 annual amount by \$772,265 and FY 2014-15 annual amount by \$772,266 for a revised total Agreement amount not to exceed \$8,861,890.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Director of Health to sign Amendment No. 3 to the Mental Health Services Agreement A-12268 with Door to Hope for the provision of mental health rehabilitation services. Amendment No. 3 revises the Scope of Services, Payment and Billing Provisions and Budget and Expenditure Reports, and increases Fiscal Year (FY) 2013-14 annual amount by \$772,265 and FY 2014-15 annual amount by \$772,266 for a revised total Agreement amount not to exceed \$8,861,890.

SUMMARY/DISCUSSION:

Door to Hope (DTH) facilitates various treatment centers for alcoholism, drug abuse and mental health rehabilitation services throughout the City of Salinas. This Amendment adds the Santa Lucia program for FY 2013-14 thru FY 2014-15. This Agreement consists of five (5) program components: Families First and Foremost, Integrated Co-occurring Treatment (ICT), Monterey County Screening Team for Assessment, Referral and Treatment (MCSTART) ages 0 - 5 and MCSTART ages 6 - 11, Nueva Esperanza, and Santa Lucia.

Approval of this Amendment is mission critical to meet the requirements of the Mental Health Services Act (MHSA) and to sustain the continuity of core services to the children and their families in Monterey County. The goal of each program is to improve the child's and youth's development, improve overall functioning as well as family functioning, and reduce the possibility of future residential care, out-of-home placement, and/or hospitalization.

This Agreement contains the County's standard 30-day "no cause" provision (Section IV. B) and an additional defunding provision (Section IV. D), which provides the County the ability to amend or terminate the Agreement in the event of a reduction and/or termination of funding.

OTHER AGENCY INVOLVEMENT:

County Counsel, Auditor-Controller, and Risk Management have reviewed and approved this Agreement as to legal form, fiscal provisions, and insurance requirements. Agreement is on file with the Clerk of the Board.

FINANCING:

This Agreement is funded by Medi-Cal (74%) and Mental Health Services Act (MHSA) (26%) revenues. The funds for this Agreement (\$3,196,791) are included in the Health Department's Behavioral Health (HEA012, Unit 8410) requested budget for FY 2013-14 which the Department anticipates being adopted on June 25, 2013..

Prepared by: Gloria Rodriguez, Management Analyst, 8986
Approved by: Ray Bullick, Director of Health, 4526

Attachments:

Amend. #3 is on file with the Clerk of the Board