



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 24-246 **Name:** Receive an update on the budget development
Type: General Agenda Item **Status:** Agenda Ready
File created: 3/22/2024 **In control:** Board of Supervisors
On agenda: 4/2/2024 **Final action:**
Title: a. Receive an update on budget development as part of the Board of Supervisors' Fiscal Year 2024-25 Budget Workshop; and
i. Capital Improvement Projects Presentation by Public Works, Facilities and Parks
ii. Development Set Aside Presentation by Richard Vaughn
iii. Strategic Initiatives and the Budget Presentation by CAO's Office Staff
b. Provide direction to staff.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Memo - Budget Enhancement Options, 3. Memo - Draft Strategic Goals and Key Objective Topics, 4. Item No. 7ii Powerpoint, 5. Item No. 7a Powerpoint

Date	Ver.	Action By	Action	Result
4/2/2024	1	Board of Supervisors		