



Legislation Details

File #:	21-791	Name:	ERP Replacement
Type:	BoS Agreement	Status:	General Government - Consent
File created:	9/10/2021	In control:	Board of Supervisors
On agenda:	9/21/2021	Final action:	

Title: a. Receive an update on the Enterprise Resource Planning (ERP) Replacement Project Planning; and
b. Approve an initial budget allocation of \$690,000 for the project resource costs related to pre-implementation planning phase which will include requirements definition, implementation resource planning, RFP development and release, and vendor selection; and
c. Authorize the Auditor-Controller to amend the Fiscal Year 2021-2022 Adopted Budget to increase appropriations by \$690,000 in Fund 478 (Enterprise Resource Planning), Department 1050 CAO, Unit 8506, Appropriation Unit CAO034 funded by unrestricted net position. (4/5 vote required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. ERP Replacement Leadership Update, 3. Completed Board Order Item No. 14

Date	Ver.	Action By	Action	Result
9/21/2021	1	Board of Supervisors	received	Pass