



Legislation Details

File #: RES 23-009 **Name:** position and appropriations changes in the FY 2022-23 Health Department Adopted Budgets

Type: BoS Resolution **Status:** Passed

File created: 1/17/2023 **In control:** Board of Supervisors

On agenda: 1/31/2023 **Final action:** 1/31/2023

Title: Adopt a Resolution to:

a. Amend the Fiscal Year 2022-23 Health Department Adopted Budget 001-4000-8438-HEA014 to add 2.0 Full-Time Equivalent (FTE) Accounting Technician, 1.0 FTE Management Analyst III, 1.0 FTE Management Analyst II, 1.0 FTE Public Health Epidemiologist II, 1.0 FTE Public Health Program Manager I, and 1.0 FTE Chronic Disease Prevention Coordinator, resulting in estimated increased costs of \$331,119 for Fiscal Year (FY) 2022-23 and \$993,357 for FY 2023-24, financed by a corresponding increase in revenue (4/5ths vote required); and

b. Amend FY 2022-23 Health Department Adopted Budget 001-4000-8272-HEA005 to add 1.0 FTE Environmental Health Technician, and 1.0 FTE Environmental Health Specialist III, resulting in estimated increased costs of \$81,741 for FY 2022-23 and \$245,223 for FY 2023-24, financed by a corresponding increase in revenue (4/5ths vote required); and

c. Amend FY 2022-23 Health Department Adopted Budget 001-4000-8124-HEA003 to add 1.0 FTE Management Analyst II, 1.0 FTE Management Analyst III, 1.0 FTE Accountant II, 1.0 FTE Accountant III, 1.0 FTE Accounting Technician, 1.0 FTE Office Assistant III, and 1.0 FTE Chronic Disease Prevention Specialist II, resulting in estimated increased costs of \$306,936 for FY 2022-23 and \$920,810 for FY 2023-24, financed by a corresponding increase in revenue (4/5ths vote required); and

d. Increase appropriations and estimated revenue by \$331,119 in the FY 2022-23 Health Department Adopted Budget 001-4000-8438-HEA014 (4/5ths vote required); and

e. Direct the Auditor-Controller and County Administrative Office to incorporate the position and appropriations changes in the FY 2022-23 Health Department Adopted Budgets 001-4000-8438-HEA014, 001-4000-8272-HEA005, and 001-4000-8124-HEA003.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A, 3. Attachment B, 4. Resolution, 5. Completed Board Order Item No. 20, 6. Completed Resolution Item No. 20, 7. REVISED Completed Board Order Item No. 20

Date	Ver.	Action By	Action	Result
1/31/2023	1	Board of Supervisors		