



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 12-189, **Version:** 1

Adopt a Resolution:

- a. Accepting the Certificate of Completion for Outpatient Expansion 2nd Floor-Building 200 for Natividad Medical Center, located at 1441 Constitution Blvd., Salinas, CA 93906, Project No. 8842, Bid Package No. 10317; and
- b. Authorizing the Assistant Administrator of Operations & Support Services to execute and record the Notice of Completion. (AMENDMENT 1 AND NOTICE OF COMPLETION SUBMITTED VIA SUPPLEMENTAL)

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Accepting the Certificate of Completion for Outpatient Expansion 2nd Floor-Building 200 for Natividad Medical Center, located at 1441 Constitution Blvd., Salinas, CA 93906, Project No. 8842, Bid Package No. 10317; and
- b. Authorizing the Assistant Administrator of Operations & Support Services to execute and record the Notice of Completion.

SUMMARY/DISCUSSION:

On December 12, 2011, the Board of Supervisors awarded a construction contract to Avila Brothers Construction, Inc, to complete the Outpatient Expansion 2nd Floor-Building 200 Project for Natividad Medical Center (NMC), Salinas, CA. Avila Brothers Construction, Inc's work included: construction of 2,000 square feet of shell space, demolition of existing clinic space, new interior walls, millwork, finishes, ceiling work, and mechanical/electrical/plumbing work. The project started the week of January 2, 2012 and was completed on July 20, 2012. The work was performed satisfactorily in accordance with the plans and specifications.

Avila Brothers Construction Inc.'s contract was in the amount of \$1,480,200.00. A construction contingency of 10% or \$148,020.00 was recommended in order to ensure sufficient funds for completion of the project. Seven change orders were issued for a total of \$127,396.49, increasing the total contract cost to \$1,607,596.49. All work was accomplished within the contract amount and on schedule.

The contract is complete in all respects in accordance with the specifications. The work is ready to be accepted by the Board of Supervisors.

Upon completion of the project, Specialty Clinics expanded into 2,000 square feet of former shell space and increased its total number of exam rooms by ten. This increase allowed for greater patient access into NMC's Specialty Clinics

OTHER AGENCY INVOLVEMENT:

NMC has worked with Specialty Clinics, the NMC Board of Trustees, Capital Improvement Committee, Budget Committee and the Department of Public Works on this project.

FINANCING:

There is no impact to the General Fund. The Outpatient Expansion 2nd Floor-Building 200 is fully funded by Capital Budget ID# B-2011-3. There were sufficient funds to cover project costs. Final pay applications to Avila Brothers Construction Inc., in the amount of \$1,446,836.83 have been processed and a balance of \$160,759.66 is due from retention.

Prepared by: Andrea Rosenberg, Administrator of Operations & Support Services, 783.2562

Approved by: Harry Weis, Chief Executive Officer, 783.2553

Dated: September 11, 2012

Attachments: Certificate of Completion, Board Resolution; Project Budget, Agreement