



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 14-946 **Name:** Parks Ad Hoc Recommendation...

Type: General Agenda Item **Status:** Passed

File created: 8/20/2014 **In control:** Board of Supervisors

On agenda: 8/26/2014 **Final action:** 8/26/2014

Title:

- a. Consider approving the recommendation of the Ad Hoc Committee on Parks Operations regarding revenue enhancements identified by the County Administrative Office to avert Parks Department reduction in force for FY 2014-15;
- b. Consider approving increased appropriations in the amount of \$900,000 in the Parks Enterprise Fund Appropriation Unit 452-7500-PAR004-8391-6111 (4/5th vote required);
- c. Consider approving increased revenue in the amount of \$578,500 in the Parks Enterprise Fund Appropriation Unit 452-7500-PAR004-8391-5730 (4/5th vote required);
- d. Consider approving a one-time Operating Transfer In for the amount of \$300,000 from the Laguna Seca Track Designation Fund 001 Balance Sheet Account 3129 to the Parks Enterprise Fund Appropriation Unit 452-7500-PAR004-8391-5940 (4/5th vote required);
- e. Consider approving a one-time Operating Transfer In for the amount of \$21,500 from the Laguna Seca Rifle Range Appropriation Unit 001-7500-PAR001-8145 to the Parks Enterprise Fund Appropriation Unit 452-7500-PAR004-8391-5940 (4/5th vote required);
- f. Consider authorizing the Auditor Controller to amend the Lakes Enterprise Fund 452 budget for FY 2014-15 to incorporate approved modifications;
- g. Consider restoring Parks Department positions as listed in Attachment "B";
- h. Consider authorizing rescission of layoff notices to impacted Parks Department Employees;
- i. Consider directing the County Administrative Officer to implement the actions as authorized by the Board of Supervisors; and
- j. Authorize the Auditor Controller to modify the FY 2014-15 budget based on the indicated actions.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment A, 2. Attachment B, 3. Completed Board Order

Date	Ver.	Action By	Action	Result
8/26/2014	1	Board of Supervisors	approved	Pass