



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: BC 18-145 **Name:** Request to Increase FY19 ECD Appropriations
Type: Budget Committee **Status:** Agenda Ready
File created: 11/2/2018 **In control:** Budget Committee
On agenda: 2/4/2019 **Final action:**

Title: a. Support request to the Board of Supervisors that it authorize the Auditor-Controller to amend the FY 2018/19 Adopted Budget, EME001-001-1520-8065, and increase appropriations by \$1,144,664, financed by \$1,016,278 in additional revenue from Participating Agencies (EME001-001-1520-8065-5445/4675/5750), and a \$128,386 decrease in appropriations in General Fund contingencies (CAO020-001-1050-8034-7811), and
b. Support the request to collect \$350,000 in Reserve monies, funded by \$245,000 payable by Participating Agencies and \$105,000 from unassigned fund balance, which will be restricted in 001-3042-SBSA-ECRF at the end of the fiscal year.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. FY 2018 - 2019 Dispatch Billing Worksheet, 3. FY 2018 - 2019 Augmentation Request Detail

Date	Ver.	Action By	Action	Result
2/4/2019	1	Budget Committee		