



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: BCSD RES 20-002, **Version:** 1

Adopt a Resolution approving the Fiscal Year 2020-21 Budget for the Boronda County Sanitation District.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a Resolution approving the Fiscal Year 2020-21 Budget for the Boronda County Sanitation District.

SUMMARY/DISCUSSION:

The County Administrative Office recommends that the Board of Supervisors approve and adopt the Fiscal Year (FY) 2020-21 Budget for the Boronda County Sanitation District (CSD). This budget is unchanged from the FY 2020-21 Recommended Budget as presented and received by the Board during Budget Hearings on June 1-2, 2020. The FY 2020-21 Budget for the Boronda CSD includes \$162,901 in total appropriations, offset by estimated revenue of \$159,300, for a total use of unreserved fund balance of \$3,601.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office prepared the Boronda CSD FY 2020-21 Adopted Budget Resolution reflecting Board approval of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020.

FINANCING:

The Boronda CSD FY 202-21 Adopted Budget Resolution reflecting Board approval by reference of the FY 2020-21 Recommended Budget as presented on June 1-2, 2020 represents a balanced budget and meets all requirements for adoption.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

The recommendation to approve the Boronda CSD FY 2020-21 budget is consistent with the Board of Supervisors' Strategic Initiative for Administration. The Boronda CSD FY 2020-21 budget represents a balanced budget that sustains core services and efficiently allocates resources.

- Economic Development
- Administration
- Health & Human Services
- Infrastructure
- Public Safety

Prepared by: Ezequiel Vega, County Budget Director, ext. 3078

Approved by: Dewayne Woods, Assistant County Administrative Officer, ext. 5309

Attachments: Boronda County Sanitation District FY 2020-21 Adopted Budget Resolution