



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: BC 24-065 **Name:** FY 2023-24 Sheriff's Year-End Budget Status Report

Type: Budget Committee **Status:** Agenda Ready

File created: 5/14/2024 **In control:** Board of Supervisors

On agenda: 5/31/2024 **Final action:**

Title: a. Receive the Sheriff's Office Fiscal Year (FY) 2023-2024 Year-End Financial Status Report;
b. Support approval of the increase in appropriations of the Sheriff's Fiscal Year (FY) 2023-24 Modified Budget in Appropriation Units SHE001 and SHE003 amounting to \$60,000 and \$999,581, respectively financed by a release of \$367,081 from the Unassigned Fund Balance BSA 001 3101 and a release of \$692,500 from the Compensated Absences Assignment BSA 001 3115; and
c. Support authorizing and directing the Auditor Controller to amend the Sheriff's Fiscal Year (FY) 2023-24 Modified Budget in Appropriation Units SHE001 and SHE003 amounting to \$60,000 and \$999,581, respectively financed by a release of \$367,081 from the Unassigned Fund Balance BSA 001 3101 and a release of \$692,500 from the Compensated Absences Assignment BSA 001 3115.

Sponsors:

Indexes:

Code sections:

Attachments: 1. BC Report, 2. Schedule A-Summary of Unbudgeted Expenses, 3. Schedule B-Budget Status as of November 15 2023

Date	Ver.	Action By	Action	Result
5/31/2024	1	Budget Committee		