



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 19-077	Name:	FY 2018-19 Appropriation Increase for Fund 022 and 025
Type:	BoS Resolution	Status:	Passed - Department of Social Services
File created:	5/31/2019	In control:	Board of Supervisors
On agenda:	6/11/2019	Final action:	6/11/2019

Title: Consider a Resolution to:

- Approve an increase in appropriations in the amount of \$2,360,539 and revenues of \$916,701 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 022-5010-8464-SOC011, where the financing source is 2011 Protective Services Realignment and prior year fund balance for Out-of-Home Care entitlement costs (4/5ths vote required);
- Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 022-5010-8464-SOC011 by increasing appropriations in the amount of \$2,360,539 and revenues of \$916,701, where the financing source is 2011 Protective Services Realignment and prior year fund balance (4/5ths vote required);
- Approve an increase in appropriations and revenues in the amount of \$2,360,107 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 025-5010-8425-SOC012, where the financing source is 1991 Health & Welfare Realignment for In-Home Supportive Services Maintenance of Effort costs (4/5ths vote required); and.
- Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 025-5010-8425-SOC012 by increasing appropriations and revenues in the amount of \$2,360,107, where the financing source is 1991 Health & Welfare Realignment (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution_Increase Appropriations Realignment_5-30-19, 3. 47. Completed Board Order and Resolution

Date	Ver.	Action By	Action	Result
6/11/2019	1	Board of Supervisors	adopted - department of social services	