



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	RES 19-077	<b>Name:</b>	FY 2018-19 Appropriation Increase for Fund 022 and 025
<b>Type:</b>	BoS Resolution	<b>Status:</b>	Passed - Department of Social Services
<b>File created:</b>	5/31/2019	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	6/11/2019	<b>Final action:</b>	6/11/2019

**Title:** Consider a Resolution to:

- a. Approve an increase in appropriations in the amount of \$2,360,539 and revenues of \$916,701 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 022-5010-8464-SOC011, where the financing source is 2011 Protective Services Realignment and prior year fund balance for Out-of-Home Care entitlement costs (4/5ths vote required);
- b. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 022-5010-8464-SOC011 by increasing appropriations in the amount of \$2,360,539 and revenues of \$916,701, where the financing source is 2011 Protective Services Realignment and prior year fund balance (4/5ths vote required);
- c. Approve an increase in appropriations and revenues in the amount of \$2,360,107 in the FY 2018-19 Adopted Budget for the Department of Social Services, Fund 025-5010-8425-SOC012, where the financing source is 1991 Health & Welfare Realignment for In-Home Supportive Services Maintenance of Effort costs (4/5ths vote required); and.
- d. Authorize and direct the Auditor-Controller to amend the FY 2018-19 Adopted Budget for Social Services, Fund 025-5010-8425-SOC012 by increasing appropriations and revenues in the amount of \$2,360,107, where the financing source is 1991 Health & Welfare Realignment (4/5ths vote required).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Resolution\_Increase Appropriations Realignment\_5-30-19, 3. 47. Completed Board Order and Resolution

Date	Ver.	Action By	Action	Result
6/11/2019	1	Board of Supervisors	adopted - department of social services	