



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: RES 19-125 **Name:** Add 1 FTE for CalSAWS
Type: BoS Resolution **Status:** Passed - Department of Social Services
File created: 9/10/2019 **In control:** Board of Supervisors
On agenda: 10/8/2019 **Final action:** 10/8/2019

Title: Consider a Resolution to:
a. Approve amending the Department of Social Services (DSS) Budget Unit 001-5010-8262-SOC005 to add one (1) Business Technology Analyst II to backfill for a current employee that will be assigned to the CalSAWS Migration Project;
b. Authorize the County Administrative Office to incorporate the changes to the FY 2019-20 Adopted Budget Unit 001-5010-8262-SOC005 to reflect the change in position counts;
c. Approve an increase in appropriations and estimated revenues of \$70,764 for the Social Services Budget Unit 001-5010-8262-SOC005 FY 2019-20 Adopted Budget (4/5ths vote required); and
d. Authorize the Auditor-Controller to amend the FY 2019-20 Adopted Budget by increasing appropriations and estimated revenues by \$70,764 in the Social Services Budget Unit 001-5010-8262-SOC005 (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution - CalSAWS_10-1-19, 3. Completed Board Order and Resolution Item No. 14

Date	Ver.	Action By	Action	Result
10/8/2019	1	Board of Supervisors	adopted - department of social services	Pass