



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 17-0621 **Name:**

Type: General Agenda Item **Status:** Passed

File created: 6/8/2017 **In control:** Board of Supervisors

On agenda: 6/27/2017 **Final action:** 6/27/2017

Title: Adopt Resolution to:
a. Authorize the Auditor-Controller to amend the FY 2016-17 Adopted Budget of the Agricultural Commissioner, Fund 001, Appropriation Unit AGR001, increasing appropriations and estimated revenues by \$639,276, where the financing sources are additional unanticipated revenues from Unclaimed Gas Tax (UGT) in the amount of \$159,239, Mill Assessment Fees on the sale of pesticides in the amount of \$330,037, and \$150,000 from an increase in Phytosanitary Certificates issued for exports of agricultural commodities (4/5th vote required); and
b. Authorize the Auditor-Controller to transfer up to \$200,000 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to Parks Lake & Resort Operations Fund 452, Dept. 7500, Appropriation Unit PAR004 for the monitoring and exclusion of Zebra and Quagga Mussel and noxious weed abatement (4/5th vote required); and
c. Authorize the Auditor-Controller to set-aside up to \$200,000 in Restricted Net Position, Fund 452, Balance Sheet Account 3201, Sub Balance Sheet MUSS; and
d. Authorize the Auditor-Controller to transfer up to \$889,776 from the Agricultural Commissioner's Unit 8001, Appropriation AGR001, to the Capital Projects Fund 402, Appropriation Unit 8174, Appropriation RMA014, for the Agricultural Commissioner Facility Development Project Number 28101.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution.pdf, 3. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
6/27/2017	1	Board of Supervisors	approved	Pass