



Legislation Details

File #: BC 20-095 **Name:** Census 2020 additional fund augmentation

Type: Budget Committee **Status:** Agenda Ready

File created: 7/24/2020 **In control:** Budget Committee

On agenda: 7/29/2020 **Final action:**

Title: Support a recommendation to the Board of Supervisors to:

- a. Accept additional fund augmentation from the Government Operations Agency, California Complete Count - Census 2020 Office (“CCC Office”) in the amount of \$90,517 (“Additional Fund Augmentation”), for the purpose of supporting 2020 Census efforts in the Non-Response Follow Up (“NRFU”) period in the following priority Census Tracts with a Hard-to-Count (“HTC”) Index of 69 and above through October 31, 2020;
- b. Authorize the Auditor-Controller to amend the Fiscal Year 2020-21 Adopted Budget, Fund 001, Appropriation Unit CAO024, increasing appropriations by \$90,517 funded by the Additional Fund Augmentation;
- c. Approve and ratify execution by County Administrative Officer of an Amendment No. 2 to Standard Agreement #CCC-18-20021 with the CCC Office, for the purpose of supporting 2020 Census efforts in the NRFU period, adding \$90,517 for a total contract liability of \$531,963.00 and for the full term of March 1, 2019 to December 31, 2020; and
- d. Approve a one-time investment in the 2020 Census Monterey County outreach efforts, financed from a release of \$300,000 from the cannabis assignment (BSA 3132).

Sponsors: Intergovernmental and Legislative Affairs

Indexes:

Code sections:

Attachments: 1. Budget Committee Report, 2. Attachment A - CCC Budget Update & FY20-21 Projections, 3. Attachment B - CA CCC FY20-21 Augmentation, 4. Attachment C - Monterey County Opt-In Letter, 5. Attachment D - Monterey County 213 NRFU Amendment

Date	Ver.	Action By	Action	Result
7/29/2020	1	Budget Committee		