



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 13-0595, **Version:** 1

Amend the February 5, 2013 Board Order (File# 13-0084) to increase Fund 022 State AB109 Public Safety Realignment appropriations for the Public Defender 2270-PUB002-8169-7614 in the amount of \$63,261.

RECOMMENDATION:

Amend the February 5, 2013 Board Order (File# 13-0084) to increase Fund 022 State AB109 Public Safety Realignment appropriations for the Public Defender 2270-PUB002-8169-7614 in the amount of \$63,261.

SUMMARY:

For transparency in reporting, the County established Fund 022 to account for all public safety realignment revenues related to the Local Revenue Fund. Operating transfers occur between the General Fund and Fund 022 for realigned programs' payments.

DISCUSSION:

This Board Report adds technical clarification for the Auditor-Controller's Office to ensure proper tracking and accountability between Fund 001 and Fund 022. The original Board Report increased revenue by \$77,887 in Fund 001-Public Defender Budget PUB001, Dept 2270, Unit 8169, Program AB109, and increased appropriations for a total of \$141,148 for FY 2012-13. The difference of \$63,261 is fund balance from FY 2011-12 for which the aforementioned technical clarification is required.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office has reviewed this report.

FINANCING:

There is no additional cost to the County General Fund Contribution (GFC) with the recommended action.

Appropriations Increase:

Fund 022- State AB109 Public Safety Realignment
Appropriation Unit PUB002; Department 2270- Public Defender
Unit: 8169
Object: 7614
Amount: \$63,261

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Approved by: James S. Egar, Public Defender, ext. 5806

Attachments:

File # 13-0084 Board Order