



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 15-0375 **Name:** Five Year Capital Improvement Plan
Type: General Agenda Item **Status:** Agenda Ready
File created: 4/14/2015 **In control:** Budget Committee
On agenda: 4/29/2015 **Final action:**

Title:

- a. Receive the County of Monterey Capital Improvement Program Five Year Plan 2015-16 through 2019-20;
- b. Support the recommendation of capital projects for FY 2015-16 in the amount of \$949,000 \$969,000;
- c. Support maintaining an estimated \$266,000 in Fund 401 Fund Balance for unanticipated project costs;
- d. Support incorporating any changes made into the FY 2015-16 Recommended Budget, if needed; and
- e. Refer the Committee's recommendations to the Board of Supervisor's for their consideration and approval.

Sponsors: Public Works / RMA

Indexes:

Code sections:

Attachments: 1. Att 1 Draft 5-Yr Capital Improvement Plan (CIP), 2. Att 2 Draft 5-YR CIP Summary, 3. Att 3 Future Needs Partial-Unfunded, 4. Att 4 FY 15-16 Capital Projects

Date	Ver.	Action By	Action	Result
4/29/2015	1	Budget Committee		