



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: RES 19-041, **Version:** 1

Adopt a resolution to:

- a. Accept the 2018 annual report of the Mileage of Maintained County Roads; and
- b. Authorize the RMA Director to submit the Resolution and tabulations to the California Department of Transportation.

RECOMMENDATION:

It is recommended that the Board of Supervisors adopt a resolution to:

- a. Accept the 2018 annual report of the Mileage of Maintained County Roads; and
- b. Authorize the RMA Director to submit the Resolution and tabulations to the California Department of Transportation.

SUMMARY/DISCUSSION:

The California Streets and Highway Code Section 2121 requires counties to submit to the California Department of Transportation, in May of each year, any additions or deletions to the Mileage of Maintained County Roads. Revisions to the Mileage of Maintained County Roads may result from several occurrences including the construction of new roads, approval of freeway maintenance agreements, abandonments, annexations, and/or corrections to errors in existing tabulations. This annual report is necessary for calculating Highway Users Tax Apportionment (HUTA) monies.

In 2017 the maintained mileage for Monterey County was reported at 1,232.38 miles. For 2018 the total maintained mileage for Monterey County is 1,257.72 miles in accordance with the additions, exclusions or corrections to the tabulation as indicated in EXHIBIT 1 - SUMMARY SHEET 2018 MILEAGE OF MAINTAINED COUNTY ROADS MONTEREY COUNTY for the year 2018.

OTHER AGENCY INVOLVEMENT:

The California Department of Transportation will incorporate these revisions into the State Certified Mileage of Maintained County Roads for Monterey County.

FINANCING:

This report was prepared by staff funded out of the Road Fund (Fund 002, Subfund TRAF, Unit 8195). Therefore, there is no financial impact to the General Fund. However, miles maintained is a factor used in calculating HUTA and Measure X funds. HUTA funds have been reduced by approximately 34% or \$4.3 million over the past three (3) years (from \$12.6M in FY14 to \$8.3M in FY17). HUTA and SB-1 funds are apportioned with a complex formula which includes the maintained mileage as one of the variables. Measure X allocations are based on a formula that includes both population and road mileage. Due to the minor change in mileage, this is not expected to have a significant impact to the County's HUTA, SB-1, and Measure X allocations.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

This report is required by State law for Monterey County to receive its allocation of HUTA funds. Submitting this report timely assures accurate payment of HUTA, Measure X and SB-1 funds to the Road Fund in the next fiscal year.

Economic Development
 Administration
 Health & Human Services
 Infrastructure
 Public Safety

Prepared by: Brenda Villanueva., Assistant Engineer, Traffic (831) 755-8908
Approved by: Randell Ishii, Chief of Public Works
Approved by: Carl P. Holm, AICP, RMA Director

The following attachments are on file with the Clerk of the Board:

Attachment A - Resolution

Attachment B - Exhibit 1 - Summary of Mileage Additions and Deletions

Attachment C - Map of City of Greenfield Deletions

Attachment D - Maps for County Parks for Additions

Attachment E - Bryant Canyon Annexation

Attachment F - Paraiso Springs Road Mileage Adjustment Map