



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details

<b>File #:</b>	16-701	<b>Name:</b>	
<b>Type:</b>	General Agenda Item	<b>Status:</b>	Passed
<b>File created:</b>	5/26/2016	<b>In control:</b>	Board of Supervisors
<b>On agenda:</b>	6/14/2016	<b>Final action:</b>	6/14/2016

**Title:**

a. Approve an increase in FY 2015-16 appropriations and estimated revenues of the Agricultural Commissioner in Fund 001, Appropriation unit AGR001, where the financing sources are the additional unanticipated revenues coming from Unclaimed Gas Tax (UGT) in the amount of \$271,402, Mill assessment fees on the sale of pesticides in the amount of \$563,415, and State Contract from the California State Department of Pesticide Regulation in the amount of \$75,000 for a total unanticipated revenue in FY 2015-16 of \$909,817(4/5ths Vote Required); and

b. Authorize the Auditor-Controller to Amend the FY 2015-16 adopted budget of the Agricultural Commissioner in Fund 001, Appropriation unit AGR001, to increase appropriation and estimated revenues by \$909,817(4/5ths Vote Required);

c. Authorize the Auditor-Controller to Transfer amount not to exceed \$300,000 in FY 2015-16 from the Agricultural Commissioner, Fund 001-2810-8001-AGR001, to Parks Lake & Resort Operations Fund 452-7500-8385-PAR004 for the monitoring and exclusion of the Zebra and Quagga Mussel in FY 2016-17 (4/5ths Vote Required); and

d. Authorize the Auditor-Controller to Transfer amount not to exceed \$609,817 in FY 2015-16 from the Agricultural Commissioner, Fund 001-2810-8001-AGR001, to the Capital Projects Fund 402-3000-8174-RMA014, for the Agricultural Commissioner Facility Development Project Number 28101(4/5ths Vote Required).

**Sponsors:**

**Indexes:**

**Code sections:**

**Attachments:** 1. Board Report, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
6/14/2016	1	Board of Supervisors	approved	