



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	RES 22-052	Name:	Add 1 BTA IV for CWS-CMS
Type:	BoS Resolution	Status:	Passed
File created:	2/18/2022	In control:	Board of Supervisors
On agenda:	3/1/2022	Final action:	3/1/2022

Title: Adopt Resolution to:
a. Amend the Department of Social Services Budget 001-5010-8262-SOC005 to add one (1) Business Technology Analyst IV (16C93) to backfill for a current employee that will be assigned to the California Statewide automated Child Welfare System Case Management System (CWS/CMS) Migration Project;
b. Authorize the Auditor-Controller to incorporate approved budget modifications to the FY 2021-22 Budget 001-5010-SOC005-8262, and the County Administrative Office to reflect these approved changes in the FY 2022-23 Adopted Budget;
c. Approve an increase in appropriations and estimated revenues of \$100,313 for the Social Services 001-5010-SOC005-8262 FY 2021-22 Adopted Budget (4/5ths vote required); and
d. Authorize the Auditor-Controller to amend the FY 2021-22 Adopted Budget by increasing appropriations and estimated revenues by \$100,313 in the Social Services Budget 001-5010-8262-SOC005 (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Resolution, 3. Resolution - Word Version, 4. Completed Board Order Item No. 50, 5. Completed Resoltuon Item No. 50

Date	Ver.	Action By	Action	Result
3/1/2022	2	Board of Supervisors	adopted	Pass