



Legislation Details

File #:	RES 23-059	Name:	CSA 17 Budget Appropriations
Type:	BoS Resolution	Status:	Passed
File created:	4/3/2023	In control:	Board of Supervisors
On agenda:	4/18/2023	Final action:	4/18/2023

Title: Adopt a Resolution to:

- a. Receive a report on the financial condition of County Service Area 17 Rancho Tierra Grande and status of efforts to establish an annual assessment to fund County Service Area activated services;
- b. Approve a no-interest loan from the County to County Service Area 17 with a three-year repayment term with payments to begin upon the establishment of an annual assessment for County Service Area 17;
- c. Authorize the Chair of the Board to execute said Loan Agreement upon the establishment of an annual assessment for County Service Area 17;
- d. Authorize the Auditor-Controller to amend the fiscal year 2022-23 adopted budget for County Service Area 17, Fund 057, Appropriation Unit PFP011, to increase appropriations by \$20,977 where the financing sources are Unassigned Fund Balance of \$2,910 (057-3101), increased revenues of \$733 and an operating transfer in of \$17,334 from Other Financing Uses, Budget Unit 8038, Fund 001, Appropriations Unit CAO017 (4/5th vote required);
- e. Authorize the Auditor-Controller to amend the FY 2022-23 adopted budget, Other Financing Uses, Budget Unit 8038, Fund 001, Appropriation Unit CAO017, to increase appropriations by \$17,334 financed by a decrease in appropriations in General Fund Contingencies, Budget Unit 8034, Fund 001, Contingencies Appropriation Unit CAO020 (4/5th vote required); and
- f. Authorize the Auditor-Controller to transfer \$17,334 for the FY 2022-23 from Other Financing Uses, Budget Unit 8038, Fund 001, Appropriation Unit CAO017, to County Service Area 17, Fund 057, Appropriation Unit PFP011 (4/5th vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - Resolution, 3. Attachment B – Loan Agreement, 4. Attachment C – FY 2022-23 Financial Summary, 5. Attachment D - Map, 6. Attachment A - Resolution WORD, 7. Completed Board Order Item No. 61, 8. Completed Resolution Item No. 61

Date	Ver.	Action By	Action	Result
4/18/2023	1	Board of Supervisors		