



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: A 19-498, **Version:** 1

Approve and authorize the Contracts/Purchasing Officer to sign Renewal and Amendment No. 3 to Agreement No. A-13421 with Access Support Network increasing \$110,893, for a revised total amount not to exceed \$744,078, for the revised period of January 11, 2017 to September 15, 2019, to continue Human Immunodeficiency Virus (HIV) non-medical case management services to Ryan White Part B eligible clients.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Contracts/Purchasing Officer to sign Renewal and Amendment No. 3 to Agreement No. A-13421 with Access Support Network increasing \$110,893, for a revised total amount not to exceed \$744,078, for the revised period of January 11, 2017 to September 15, 2019, to continue Human Immunodeficiency Virus (HIV) non-medical case management services to Ryan White Part B eligible clients.

SUMMARY/DISCUSSION:

The Monterey County Health Department continues to provide services to individuals and communities in Monterey County affected by HIV. Access Support Network (ASN) serves the San Luis Obispo County and Monterey County communities, assisting individuals living with HIV and hepatitis C virus (HCV) infections. ASN offers testing and prevention education opportunities for various groups throughout the community. ASN offers needed services and connections to guard against homelessness and against lapses of medication and healthcare coverage. ASN has been providing HIV- and HCV-related services in Monterey County since July 1, 2015 (funded through private sources, direct California Department of Public Health (CDPH) grants, and CDPH grants administered by the Health Department).

In January 2017, CDPH originally awarded the Health Department supplemental Ryan White Part B funding for a one-year period to augment existing HIV non-medical case management services. Monterey County Health Department entered into an Agreement with ASN for additional non-medical case management services in January 2017 for an amount not to exceed \$474,685 and a term of January 11, 2017, to September 30, 2017.

In October 2017, CDPH awarded the Health Department an additional year of supplemental funding. Amendment No. 2 extended the contract period to September 15, 2018, and added funding in the amount of \$158,500, for a total not to exceed \$633,185. CDPH recently awarded the Health Department a third year of supplemental funding. Amendment No. 3 will have a retroactive start date of September 16, 2018 and extend the contact period to September 15, 2019, and add \$110,893, for a total not to exceed \$744,078. The start date of the Agreement is retroactive to September 16, 2018 due to recent award of third year of supplemental funding from CDPH.

This work supports the MCHD 2018-2022 Strategic Plan Goal: 1. Empower the community to improve health; Goal 2. Enhance public health and safety through prevention; and Goal 3. Ensure access to culturally and linguistically appropriate, customer-friendly, quality health services.

OTHER AGENCY INVOLVEMENT:

County Counsel-Risk Management and the Auditor-Controller have reviewed and approved this Amendment No. 3 as to legal form and fiscal provisions respectively.

FINANCING:

The total amount of this Agreement with approval of this Renewal and Amendment No. 3 is \$744,078. This Agreement is fully funded by the California Department of Public Health. There are sufficient appropriations in Health Department's Public Health Bureau (HEA003-8124) Adopted Budget for Fiscal Year 2018-19.

BOARD OF SUPERVISORS STRATEGIC INITIATIVES:

Check the related Board of Supervisors Strategic Initiatives:

Economic Development:

- Through collaboration, strengthen economic development to ensure a diversified and healthy economy.

Administration:

- Promote an organization that practices efficient and effective resource management and is recognized for responsiveness, strong customer orientation, accountability and transparency.

Health & Human Services:

- Improve health and quality of life through County supported policies, programs, and services; promoting access to equitable opportunities for healthy choices and healthy environments in collaboration with communities.

Infrastructure:

- Plan and develop a sustainable, physical infrastructure that improves the quality of life for County residents and supports economic development results.

Public Safety:

- Create a safe environment for people to achieve their potential, leading businesses and communities to thrive and grow by reducing violent crimes as well as crimes in general.

Prepared by: Patricia D. McFadden, Management Analyst II, 4726

Approved by: Elsa Jimenez, Director of Health, 4526

Attachments:

Amendment No. 3 is on file with the Clerk of the Board

Amendment No. 2 is on file with the Clerk of the Board

Amendment No. 1 is on file with the Clerk of the Board

Agreement No. A-13421 is on file with the Clerk of the Board