



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	17-0987	Name:	Amend FY 17-18 Library Budget
Type:	General Agenda Item	Status:	Passed
File created:	9/15/2017	In control:	Board of Supervisors
On agenda:	12/12/2017	Final action:	12/12/2017

Title: Adopt a Resolution to amend the Monterey County Free Libraries budget:
a. Authorize the Auditor-Controller to amend the FY 2017-18 Monterey County Free Libraries budget, Fund 003, Appropriation Unit LIB001, reducing appropriations by \$1,168,589.26 and reducing estimated revenue by \$1,870,664.55, where the reduction in the contribution to fund balance is a result of the appropriation and estimate revenue decrease (4/5ths vote required);
b. Authorize the Auditor-Controller to amend the FY 2017-18 budget, reducing appropriations in Fund 001, Contingencies (CAO020), by \$51,299 and increasing appropriations for Other Financing Uses, Fund 001, Appropriation Unit CAO017, by \$51,299 (4/5ths vote required); and
c. Authorize an operating transfer in FY 2017-18 to the Monterey County Free Libraries, Fund 003, Appropriation Unit LIB001, in the amount of \$51,299, financed by an operating transfer out of \$51,299 from Other Financing Uses, Fund 001, Appropriation Unit CAO017 (4/5ths vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A - 1 Amended Budget FY 2017-18 Projection - Option 1, 3. Attachment A -2 Amended Budget FY 2017-18 Projection - Option 2, 4. Attachment B - Comparison Table, 5. Attachment C - PPT Option 1 vs Option 2 PPT presentation, 6. Attachment D 1 Board Resolution - Amend FY 17-18 Library Budget, 7. Attachment D 2 Board Resolution Amend FY 17 - 18 Library Budget Option 2, 8. Completed Board Order and Resolution, 9. Revised Board Order and Resolution

Date	Ver.	Action By	Action	Result
12/12/2017	1	Board of Supervisors	approved	Pass