



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 15-0245, **Version:** 1

Authorize modifications to the FY 2014-15 Adopted Budget to provide budgetary authority for implementing a September 16, 2014 staff report pertaining to inmate medical care, as follows:

- a. Increase appropriations by \$1,350,110 in SHE004-001-2300-8237-6610, financed by increased revenue (operating transfer in) of \$2,037,736 from HEA013-025-4000-8424-7614; (4/5th vote required)
- b. Increase appropriations by \$2,037,736 in HEA013-025-4000-8424-7614, financed by increased revenue (operating transfer in) of \$2,037,736 in HEA013-025-4000-8424-5940; (4/5th vote required)
- c. Increase appropriations in SHE003-001-2300-8238-6111 by \$1,534,205 financed by increased revenue (operating transfer in) from PRO002-022-2550-8165-7614 of \$1,000,000 and General Fund Contribution of \$534,205; (4/5th vote required)
- d. Increase appropriations in SHE003-001-2300-8234-6111 by \$153,421, financed by General Fund Contribution of \$153,421; (4/5th vote required) and
- e. Increase appropriations by \$2,037,736 in CAO016-001-1050-8037-7614, financed by increased revenue of \$2,037,736 in CAO-001-1050-8041-4820. (4/5th vote required)

RECOMMENDATION:

It is recommended that the Board of Supervisors authorize modifications to the FY 2014-15 Adopted Budget to provide budgetary authority for implementing a September 16, 2014 staff report pertaining to inmate medical care, as follows:

- a. Increase appropriations by \$1,350,110 in SHE004-001-2300-8237-6610, financed by increased revenue (operating transfer in) of \$2,037,736 from HEA013-025-4000-8424-7614; (4/5th vote required)
- b. Increase appropriations by \$2,037,736 in HEA013-025-4000-8424-7614, financed by increased revenue (operating transfer in) of \$2,037,736 in HEA013-025-4000-8424-5940; (4/5th vote required)
- c. Increase appropriations in SHE003-001-2300-8238-6111 by \$1,534,205 financed by increased revenue (operating transfer in) from PRO002-022-2550-8165-7614 of \$1,000,000 and General Fund Contribution of \$534,205; (4/5th vote required)
- d. Increase appropriations in SHE003-001-2300-8234-6111 by \$153,421, financed by General Fund Contribution of \$153,421; (4/5th vote required) and
- e. Increase appropriations by \$2,037,736 in CAO016-001-1050-8037-7614, financed by increased revenue of \$2,037,736 in CAO-001-1050-8041-4820. (4/5th vote required)

SUMMARY:

On September 16, 2014, the Board of Supervisors authorized the amendment to a Sheriff's Office agreement with the California Forensic Medical Group (CFMG) to allow for increased medical staffing in the County Jail and approved an additional 11 correctional positions to provide inmate transportation for medical purposes. The September 16, 2014 staff report increased appropriations to the Sheriff's Office by \$3,037,736 to finance the contract amendment and positions. The purpose of this report is to provide technical revisions to clarify budget authority and accounting information pertaining to the September 16, 2014 report.

DISCUSSION:

The California Forensic Medical Group is the current medical services provider for inmates at the County Jail. The CFMG services include medical, mental health and dental services. The Public Safety Realignment Act of

2011 (AB 109) changed the County's inmate population, causing an increase in the cost of providing inmate medical and mental health care. Because inmates are staying in the jail longer, the County has spent more time and money on inmates with chronic conditions such as diabetes and heart disease. The amendment to CFMG's contract was necessary to meet the need for increased inmate medical care. The September 16, 2014 staff report also authorized the Sheriff's Office to add eleven corrections deputies to provide transportation to and from medical-related appointments. Proposed funding for the contract amendment and new positions included a combination of health and public safety realignment monies, subject to approval by stakeholders. Since that time, the various stakeholders responsible for these funding streams have met and agreed to the financing details. This report provides the specific actions needed to implement the financing agreement.

OTHER AGENCY INVOLVEMENT:

The County Administrative Office, Sheriff's Office, County Counsel, Probation and the Health Department planned and secured financing for the CFMG amendment and additional eleven correctional positions.

FINANCING:

The cost for the amendment to the CFMG agreement and the eleven additional positions approved on September 16, 2014 total \$3,037,736. This cost will be funded by \$1,000,000 in public safety realignment (Fund 022) monies and \$2,037,736 in health realignment (Fund 025) funds.

Prepared by:

Approved by:

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Assistant County Administrative Officer

Attachment: September 16, 2014 Board of Supervisors' Report