



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Board Report

File #: 12-310, Version: 1

- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2012-13, 2013-14 and 2014-15) Alcohol and Drug Treatment Services Agreement with Community Human Services for the provision of alcohol and drug recovery services in the annual amount of \$1,570,083, for a total of \$4,710,249 for the period July 1, 2012 through June 30, 2015; and
- b. Authorize the Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase to General Fund Contribution.

RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Approve and authorize the Director of Health to sign a three fiscal year term (FY 2012-13, 2013-14 and 2014-15) Alcohol and Drug Treatment Services Agreement with Community Human Services for the provision of alcohol and drug recovery services in the annual amount of \$1,570,083, for a total of \$4,710,249 for the period July 1, 2012 through June 30, 2015; and
- b. Authorize the Director of Health to approve up to three (3) future amendments that do not exceed ten percent (10%) of the annual amount, which does not significantly alter the scope of work or result in an increase to General Fund Contribution.

SUMMARY/DISCUSSION:

This new alcohol and drug services treatment Agreement with Community Human Services replaces Agreement A-11498 which expires on June 30, 2012. Community Human Services provides residential and non residential alcohol and drug recovery services for Medi-Cal, Non-Medi-Cal, Drug Treatment Court and CalWORKS eligible Monterey County residents. Approval of this Agreement will assure continued services to Monterey County men and women age 18 or older with primary addiction to drug(s). Intravenous drug users and HIV+ clients will receive priority admission. Although CalWorks clients are served by this contractor, no CalWorks funding is used to fund this contract as funding is not sufficient to serve all CalWorks clients' needs.

OTHER AGENCY INVOLVEMENT:

County Counsel, Risk Management, and the Auditor-Controller have reviewed this Agreement as to legal form, insurance requirements, and fiscal provisions respectively. A copy of this Agreement is on file with the Clerk to the Board.

FINANCING:

This Agreement is funded by State and Federal Alcohol and Drug Prevention dollars. This contract is for \$1,570,083 for FY 2012-13, \$1,570,083 for FY 2013-14 and \$1,570,083 for FY 2014-15, for a total amount not to exceed \$4,710,249. The funds for FY 2012-13 have been included in the Health Department's Behavioral Health Bureau Requested Budget for Fiscal Year 2012-13. There is no impact to the General Fund Contribution with approval of this Agreement.

Prepared by: Rose Moreno, Management Analyst, 4716

Approved by: Ray Bullick, Director of Health

Attachments:

Community Human Services Agreement is on File with the Clerk of the Board