



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	WRAG 17-287	Name:	CSIP SRDF SVRP Budget Amendment
Type:	WR General Agenda	Status:	Consent Agenda
File created:	11/17/2017	In control:	Board of Supervisors of the Monterey County Water Resources Agency
On agenda:	12/12/2017	Final action:	12/12/2017

Title: Adopt a Resolution to:
a. Authorize the Auditor-Controller to amend the Water Resources Agency FY 2017-18 Budget to include the projected costs of repair and maintenance of the Castroville Seawater Intrusion Project (CSIP) Fund 131, and the Salinas River Diversion Facility (SRD) Fund 134; and
b. Authorize the Auditor-Controller to amend the Agency's FY 2017-18 Budget for Fund 131 CSIP (131-9300-8267-WRA020-6613) by increasing appropriations in the amount of \$100,000 financed by unassigned fund balance in Fund 131 with BSA 3101 (4/5 vote required); and
c. Authorize the Auditor-Controller to amend the Agency's FY 2017-18 Budget for Fund 134 SRDF (134-9300-8267-WRA028-6613) by increasing appropriations in the amount of \$210,000 financed by unassigned fund balance in Fund 134 with BSA 3101 (4/5 vote required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Capital Improvement Plan, 3. Budget Revision #2, 4. Summary of Budget Revision #2, 5. MCWRA Executed Board Order, 6. Resolution, 7. Completed Board Order & Resolution

Date	Ver.	Action By	Action	Result
12/12/2017	1	Board of Supervisors of the Monterey County Water Resources Agency	adopted	Pass