



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Board Report

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**File #:** 13-1211, **Version:** 1

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- a. Authorize the Auditor-Controller to delete the budget unit codes currently used for Animal Services accounting purposes, effective FY 2014-15;
- b. Authorize the Auditor-Controller to replace the deleted budget unit codes with one new budget unit code that encompasses all of Animal Services accounting functions, effective FY 2014-15; and
- c. Authorize the Auditor-Controller to create four sub-unit codes under the new budget unit code, effective FY 2014-15.

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

- a. Authorize the Auditor-Controller to delete the budget unit codes currently used for Animal Services accounting purposes, effective FY 2014-15;
- b. Authorize the Auditor-Controller to replace the deleted budget unit codes with one new budget unit code that encompasses all of Animal Services accounting functions, effective FY 2014-15; and
- c. Authorize the Auditor-Controller to create four sub-unit codes under the new budget unit code, effective FY 2014-15.

### SUMMARY/DISCUSSION:

Animal Services is a division of Environmental Health Bureau. This item consolidates the five budget unit codes currently in use for Animal Services, and consolidates them into a single Animal Service budget unit with sub-units to differentiate the programs that require separate tracking. This consolidation will simplify the structure of Animal Services for better fiscal controls.

Attachment A shows specific proposed budget unit and sub-unit account number changes.

While this proposal is not directly in support of a Health Department strategic initiative, it is a positive step toward increasing the efficiency of the financial services staff in the Environmental Health Bureau.

### OTHER AGENCY INVOLVEMENT:

The Auditor-Controller's Office and CAO have participated in the development of the proposed accounting structure.

### FINANCING:

There is no General Fund Contribution resulting from this Board action.

Prepared by: Ted Pinson, Management Analyst I, 1297

Approved by: Ray Bullick, Director of Health, 4526

### Attachments:

Attachment A - Proposed Budget Unit and sub-unit changes, is on file with Clerk of the Board.