

## County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

## **Legislation Details**

File #: 14-864 Name: Ad Hoc Committee status update

Type: General Agenda Item Status: Passed

File created: 7/22/2014 In control: Board of Supervisors

On agenda: 7/29/2014 Final action: 7/29/2014

Title: a. Receive a status report from the Board of Supervisors Ad Hoc Committee on Parks Department

Operations;

b. Direct the County Administrative Officer to develop a funding plan to maintain existing Parks

Department staffing levels pending a review of revenue enhancement options;

c. Consider a recommendation from the Board of Supervisors Ad Hoc Committee on Parks Operations to fund the Parks Department strategic plan development in the amount of \$75,000;

d. Approve and authorize the Auditor-Controller to transfer \$75,000 from General Fund Contingencies

(CAO020) to Parks (PAR004); and

e. Approve and authorize the Auditor-Controller to decrease appropriations by \$75,000 in General Fund Contingencies 001-1050-8034-CAO020 and increase appropriations by \$75,000 in Parks 001-

7500-8154-PAR004 (4/5thVote Required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Proposal Parks Dept Strategic Plan\_07.02.14, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
7/29/2014	1	Board of Supervisors	approved	Pass