

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: 14-836 Name: ITD Capital Replacement Project Costs

Type: General Agenda Item Status: Passed

File created: 7/17/2014 In control: Board of Supervisors

On agenda: 7/29/2014 Final action: 7/29/2014

Title: a. Authorize the Auditor-Controller's Office to increase FY 2014-15 estimated appropriations and

revenue in the amount of \$3,054,491 in the Information Technology Department (ITD) 1930,

Appropriations Unit INF002 (4/5th Vote Required); and

b. Approve and authorize the Auditor-Controller's Office to incorporate approved estimated

appropriation and revenue modifications to the FY 2014-15 Adopted Budget (4/5th Vote Required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Attachment 1 FY 14-15 ITD Capital Replacement costs.pdf, 2. Attachment 2 Auditor-Controller 7-

22-14 Board Report Legistar File ID 14-754.pdf, 3. Attachment 3 ISF Loan Agreement.pdf, 4.

Attachment 4 Resolution - Workers' Compensation ISF Loan to ITD.pdf, 5. Completed Board Order

 Date
 Ver.
 Action By
 Action
 Result

 7/29/2014
 1
 Board of Supervisors
 approved