



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #:	15-0140	Name:	HR Budget Committee Report for 022515 Mtg
Type:	General Agenda Item	Status:	Agenda Ready
File created:	2/9/2015	In control:	Budget Committee
On agenda:	3/2/2015	Final action:	
Title:	a. Support amending the Human Resources Budget 1060, HRD001-8402 to add one (1) Associate Personnel Analyst and one (1.0) Personnel Technician-Confidential as indicated in Attachment A; b. Support amending the Human Resources Budget 1060, HRD001-8404 to add one (1) Risk & Benefits Analyst as indicated in Attachment A; c. Support directing the County Administrative Office to incorporate the approved changes in the FY 2014-15 Adopted Budget to reflect the change in position counts; d. Support authorizing the Auditor-Controller to increase Appropriations in HRD001, Human Resources, by \$93,116 offset by an Interfund Reimbursement of \$93,116 from AUD006, Capital Project Automation. (4/5ths Vote Required)		

Sponsors:

Indexes:

Code sections:

Attachments: 1. 022515 - Attach A - HRD Position Changes

Date	Ver.	Action By	Action	Result
3/2/2015	1	Budget Committee		