

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details (With Board Report)

File #: 15-0357 Name: Parks Commission April 2015 staff report

Type: General Agenda Item Status: Consent Agenda
File created: 4/10/2015 In control: Parks Commission

On agenda: 4/15/2015 Final action:

Title: a. Provide final approval of the Monterey County Parks Department Strategic Plan; and

Provide final approval of the implementation priority plan as related to the Monterey County

Parks Department Strategic Plan.

Sponsors:

Indexes:

Code sections:

Attachments: 1. Monterey County Parks Strategic Plan Draft.pdf, 2. Proposed revisions to the Strategic Plan.pdf, 3.

Monterey County Parks Dept Strategic Plan Action Plan Template 2-21-15.pdf

Date Ver. Action By Action Result

a. Provide final approval of the Monterey County Parks Department Strategic Plan; and

b. Provide final approval of the implementation priority plan as related to the Monterey County Parks Department Strategic Plan.

RECOMMENDATION:

It is recommended that the Monterey County Parks Commission:

- a. Provide final approval of the Monterey County Parks Department Strategic Plan; and
- b. Provide final approval of the implementation priority plan as related to the Monterey County Parks Department Strategic Plan.

SUMMARY/DISCUSSION:

The Parks Department Draft Strategic Plan was prepared by Management Partners, Inc. in 2014 at the direction of the Board of Supervisors. The draft plan is the product of extensive analysis, interviews, focus groups, and meetings with internal and external stakeholders. The draft plan analyzes the various challenges and opportunities facing the County Parks system as well as the department itself and proposes a number of actions which, when approved and implemented, are intended to chart a path for County Parks going forward in an operationally sustainable manner.

On February 4, 2015 the Parks Commission held a public forum to discuss the Draft Strategic Plan and held a follow-up public forum on March 23, 2015 as a final review and to allow for additional public comment. A copy of the Strategic Plan and the recommended implementation priority plan are attached for the Commissions use.

Approved by: Mark Mariscal, Director of Parks & Recreation

Attachments:

Monterey County Parks Dept. Strategic Plan

Proposed revisions to Strategic Plan

File #: 15-0357, Version: 1

Implementation priority plan