

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: 15-0389 Name: Increase in appropriations \$9,000 CSA 45 - Oak

Hills

Type: General Agenda Item Status: Agenda Ready

File created: 4/16/2015 In control: Budget Committee

On agenda: 4/29/2015 Final action:

Title:a. Support approving an increase in appropriations in the amount of \$9,000 in the FY 2014-15 Adopted Budget for County Service Area 45 - Oak Hills Fund 074-3000-8198-7531-RMA070, where

Adopted Budget for County Service Area 45 - Oak Hills Fund 074-3000-8198-7531-RMA070, when the financing source is Unassigned Fund Balance, to purchase a radar speed sign (4/5th vote

required);

b. Support authorizing the Auditor-Controller to amend the budget for County Service Area No. 45 - Oak Hills, Fund 074-3000-8198- 7531-RMA070, for FY 2014-15 by increasing appropriations in the amount of \$9,000 where RMA Fund074 Unassigned Fund Balance is the financing source to balance

the appropriation increase;

c. Support approving an increase in appropriations in the amount of \$39,600 in the FY 2014-15 Adopted Budget for County Service Area 45 - Oak Hills Open Space Fund 075-3000-8198-6311-RMA071, where the financing source is Unassigned Fund Balance, to fund open space maintenance projects (4/5th vote required); and

d. Support authorizing the Auditor-Controller to amend the budget for County Service Area No. 45 - Oak Hills Open Space Fund 075-3000-8198-6311-RMA071, for FY 2014-15 by increasing appropriations in the amount of \$39,600 where RMA Fund071 Unassigned Fund Balance is the

financing source to balance the appropriation increase.

Sponsors: Public Works / RMA

Indexes:

Code sections:

Attachments: 1. Project Budget, 2. Location Map

Date	Ver.	Action By	Action	Result
4/29/2015	1	Budget Committee		