

# County of Monterey

# Legislation Details (With Board Report)

File #:	15-0418	Name:	Adjust Rehab Svcs Mgr Salary
Туре:	General Agenda Item	Status:	Passed
File created:	4/22/2015	In control:	Board of Supervisors
On agenda:	5/12/2015	Final action:	5/12/2015
Title:	a. Approve and Amend Personnel Policies and Practices Resolution No. 98-394, Appendix A, to Adjust the Salary Range for the Classification of: Rehabilitative Services Manager; and b. Direct the Monterey County Human Resources Department to Implement the Changes in the Advantage HRM System.		
Sponsors:			
Indexes:			
Code sections:			
Attachments:	1. Board Report, 2. Resolution - Adjust Rehab Svcs Mgr Salary.pdf, 3. Completed Board Order		
Date	Ver. Action By	Act	ion Result

	Date	Ver.	Action By	Action	Result
_	5/12/2015	1	Board of Supervisors	approved	

a. Approve and Amend Personnel Policies and Practices Resolution No. 98-394, Appendix A, to Adjust the Salary Range for the Classification of: Rehabilitative Services Manager; andb. Direct the Monterey County Human Resources Department to Implement the Changes in the Advantage HRM System.

## **RECOMMENDATION:**

It is recommended that the Board of Supervisors:

a) Approve and Amend Personnel Policies and Practices Resolution No. 98-394, Appendix A, to Adjust the Salary Range for the Classification of Rehabilitative Services Manager; and

<u>Classification</u>	Class	Current	Proposed
	<u>Code</u>	<u>Monthly Salary</u>	<u>Monthly Salary</u>
Rehabilitative Services Manager	50G95	\$7,588 - \$10,363	\$8,356 - \$11,407

b) Direct the Monterey County Human Resources Department to Implement the Changes in the Advantage HRM System.

## SUMMARY:

Natividad Medical Center (NMC) recommends an adjustment to the salary range for the Rehabilitative Services Manager classification in order to recruit and retain a qualified manager and maintain internal equity within the respective classifications within the hospital's Therapy Services Department.

## DISCUSSION:

NMC recommends adjusting the Rehabilitative Services Manager wage in order to recruit and retain a qualified candidate to manage the hospital's Therapy Services Department. During previous years this position has remained vacant due to previous adjustments to the subordinate classifications of Physical Therapist and

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Occupational Therapist, as well as the creation of the Supervising Therapist classification, which resulted in a compaction issue. Natividad Medical Center has a need to fill this critical role, which is responsible for overseeing the following services within the Therapy Services Department: Physical Therapy, Occupational Therapy and Speech Therapy. The Supervising Therapist in the Physical Therapy Department reports directly to the Rehabilitative Services Manager, and as a result of an internal wage comparison, a 10% increase above the current Supervising Therapist salary range is recommended to avoid salary compaction between the Supervising Therapist and the Rehabilitative Services Manager classifications.

#### **OTHER AGENCY INVOLVEMENT:**

This salary adjustment recommendation was reviewed by the Monterey County Human Resources Department.

#### FINANCING:

This action equates to an annualized increased amount of \$12,503 in salary and benefits costs that are included in the Natividad Medical Center Adopted Budget (Unit 9600) for FY 2014-15, and were included in the Natividad Medical Center Requested Budget (Unit 9600) for FY 2015-16. This action has no impact on the General Fund.

Prepared by:

Approved by:

Janine Bouyea	Dr. Gary Gray
NMC Human Resources Administrator, NMC	Interim Chief Executive Officer, NMC

Attachments: Resolution