

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: WRAG 15-

017

Budget Amendment No. 4 - Don Chapin

Type: WR General Agenda

Status: Approved

File created: 4/21/2015

Board of Supervisors of the Monterey County Water

Resources Agency

On agenda: 5/19/2015 **Final action:** 5/19/2015

Title: a. Approve Budget Amendment No. 4 for the Water Resources Agency authorizing the Auditor-

In control:

Name:

Controller to amend the Monterey County Water Resources Agency's FY 2014-15 Budget to pay

additional costs associated with the Don Chapin arbitration and to cover property tax fees;

b. Amend the FY 2014-15 WRA Adopted Budget, Dept. 9300, Unit 8267, Fund 134 Salinas River Diversion Facility, Appropriation Unit WRA028, Account 6613, to increase appropriations by \$454,636

(4/5th vote required);

c. Amend the FY 2014-15 WRA Adopted Budget, Dept. 9300, Unit 8267, Fund 134 Salinas River Diversion Facility, Appropriation Unit WRA028, Account 5750, to increase revenue by \$454,636 (4/5th

vote required); and

d. Amend the FY 2014-15 WRA Adopted Budget, Dept. 9300, Unit 8267, Fund 126 Zone 15 Carnation

Subdivision, Appropriation unit WRA 016, Account 6613, to increase appropriations and estimated

revenue by \$62.00 financed by unassigned fund balance. (4/5th vote required)

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Completed Board Order

Date	Ver.	Action By	Action	Result
5/19/2015	1	Board of Supervisors of the Monterey County Water Resources Agency		