



# County of Monterey

Board of Supervisors  
Chambers  
168 W. Alisal St., 1st Floor  
Salinas, CA 93901

## Legislation Details (With Board Report)

**File #:** 15-0670 **Name:** Track Assignment\_Parks Dept.  
**Type:** General Agenda Item **Status:** Passed  
**File created:** 6/11/2015 **In control:** Board of Supervisors  
**On agenda:** 7/7/2015 **Final action:** 7/7/2015  
**Title:** Approve and authorize the Auditor-Controller to increase FY 2015-16 appropriations by \$499,972 in Parks Fund 001 Department 7500 Appropriation PAR001 Unit 8146 Object 7521 financed by the release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 (4/5 vote required).

### Sponsors:

### Indexes:

### Code sections:

**Attachments:** 1. Board Report.pdf, 2. Completed Board Order, 3. Revised Board Order

Date	Ver.	Action By	Action	Result
7/7/2015	1	Board of Supervisors	approved	

Approve and authorize the Auditor-Controller to increase FY 2015-16 appropriations by \$499,972 in Parks Fund 001 Department 7500 Appropriation PAR001 Unit 8146 Object 7521 financed by the release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 (4/5 vote required).

### RECOMMENDATION:

It is recommended that the Board of Supervisors:

Approve and authorize the Auditor-Controller to increase FY2015-16 appropriations by \$499,972 in Parks Fund 001 Department 7500 Appropriation PAR001 Unit 8146 Object 7521 financed by the release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 (4/5 vote required).

### SUMMARY/DISCUSSION:

Four major improvement projects at Laguna Seca Track are scheduled to commence in early FY2015-16, financed by the Laguna Seca Track Maintenance and Repairs Assignment. Three of these projects totaling \$360,000 are listed as FY2015-16 projects in the County's Capital Improvement Program (CIP) Five-Year Plan:

- Replace Drinking Water Well at Laguna Seca \$130,000
- Paddock Classroom Replacement at Laguna Seca \$120,000
- Replace Turn Ten Shower Building at Laguna Seca \$110,000

The fourth project is to develop geological investigation, analysis and engineered design alternatives for the lower sloped area adjacent to and below Turn 6 of the racetrack at Laguna Seca Recreation Area, and down slope onto Bureau of Land Management property. Pursuant to a Request for Proposal (RFP#10483), staff is proposing selection of Cotton Shires and Associates, Inc. An agreement in the amount of \$139,972 will be presented to the Board of Supervisors for approval in July 2015.

OTHER AGENCY INVOLVEMENT:

This report was received by the Board of Supervisor's Budget Committee on June 25, 2015.

FINANCING:

The release of \$499,972 from the Laguna Seca Track Maintenance and Repairs Assignment - Fund 001 Balance Sheet Account 3129 will reduce the balance in the account to \$2,563,822.

Prepared by: Nina DeMello, Parks Finance Manager

Approved by: Mark Mariscal, Director of Parks and Recreation