



County of Monterey

Board of Supervisors
Chambers
168 W. Alisal St., 1st Floor
Salinas, CA 93901

Legislation Details

File #: 15-0815 **Name:** Economic Development Budget Increase FY 2015-16

Type: General Agenda Item **Status:** Agenda Ready

File created: 7/15/2015 **In control:** Budget Committee

On agenda: 7/29/2015 **Final action:**

Title:

- a. Receive and support funding for implementation of the Economic Development Strategic Plan Fiscal Year (FY) 2015-16 for the County of Monterey;
- b. Support a recommendation by the Board's Economic Opportunity Committee for a Budget Adjustment for FY 2015-16 in the amount of \$200,000 to the Baseline Budget to Fund 001 and Appropriation Unit DEO001-8221, the Economic Development Department Budget, to implement the Economic Development Strategic Plan FY 2015-16;
- c. Recommend authorization by the full Board for the Auditor-Controller to amend the FY 2015-16 Adopted Budget, Fund 001, Appropriation Unit DEO001-8221, to increase appropriation by \$200,000, financed by an operating transfer of \$200,000 from CAO020-8034, the CAO-General Fund Contingencies, Fund 001;
- d. Recommend authorization by the full Board for the Auditor-Controller to transfer \$200,000 for the FY 2015-16 Adopted Budget from CAO-General Fund Contingencies, Fund 001, Appropriation Code CAO020-8034 to the Economic Development Department, Fund 001, Appropriation Unit DEO001-8221.

Sponsors:

Indexes:

Code sections:

Attachments: 1. SRI Strategy Budget 7-29-15, 2. Economic Development Estimated Expenditures

Date	Ver.	Action By	Action	Result
7/29/2015	1	Budget Committee		