

County of Monterey

Board of Supervisors Chambers 168 W. Alisal St., 1st Floor Salinas, CA 93901

Legislation Details

File #: 15-0904 Name: Adopt and Fund Economic Strategic Plan

Type: General Agenda Item Status: Passed

File created: 8/11/2015 In control: Board of Supervisors

On agenda: 8/25/2015 Final action: 8/25/2015

Title: a. Receive and consider adoption of the Economic Development Strategic Plan as recommended by

the Board's Economic Opportunity Committee;

b. Approve a recommendation by the Board's Economic Opportunity Committee for a Budget Adjustment for FY 2015-16 in the amount of \$200,000 to the Baseline Budget to Fund 001 and Appropriation Unit DEO001-8221, the Economic Development Department Budget, to implement the

Economic Strategic Plan FY 2015-16;

c. Approve and authorize the Auditor-Controller to amend the FY 2015-16 Adopted Budget, Fund 001, Appropriation Unit DEO001-8221, to increase appropriation by \$200,000, financed by an operating transfer of \$200,000 from CAO020-8034, the CAO-General Fund Contingencies, Fund 001 (4/5ths

vote required);

d. Approve and authorize the Auditor-Controller to transfer \$200,000 for the FY 2015-16 Adopted Budget from CAO-General Fund Contingencies, Fund 001, Appropriation Code CAO020-8034 to the

Economic Development Department, Fund 001, Appropriation Unit DEO001-8221 (4/5ths vote

required).

Sponsors:

Indexes:

Code sections:

Attachments: 1. Board Report, 2. Attachment A Economic Development Department Expenditures for FY 2015-16,

3. Attachment B SRI Economic Strategy Plan, 4. Attachment C SRI Economic Opportunity Pillar and Indexes PowerPoint Presentation, 5. Attachment D Provided by CAO Budget Staff, 6. Completed

Board Order

Date	Ver.	Action By	Action	Result
8/25/2	.015 1	Board of Supervisors	approved	Pass